

## Decision Details

<b>Decision Name</b>	FINANCE PERFORMANCE REPORT 2022/23 QUARTER 3
<b>Date of Decision</b>	07 February 2023
<b>Decision maker</b>	Cabinet
<b>Describe the Decision taken</b>	The Cabinet has considered and commented upon the revenue financial performance to the end of December 2022 (as detailed in Appendix 1 and summarised in paragraph 3.2 of the submitted report) and considered and commented upon the capital financial performance at the end of December 2022 (as detailed in Appendix 1 and summarised in paragraph 3.3 and the prudential indicators as detailed in Appendix 2 of the submitted report).
<b>What were the reasons for taking the Decision?</b>	As outlined in the report.
<b>What alternative options were considered and rejected?</b>	As outlined in the report.
<b>Conflict of interest and dispensation</b>	None declared.
<b>Is the decision a Key Decision?</b>	No
<b>Was the decision included in the Forward Plan</b>	No
<b>Was the decision subject to the urgency proceedings?</b>	No
<b>List the background papers to any</b>	N/A

**report considered  
by the Decision  
Taker**

**Person Making this  
report** Karen Sutton, Director Finance  
and Corporate Services

**Decision will be  
effective the day  
after call-in expires.  
Call-in expires on** N/A

**Accompanying  
Documents**

- 7. Financial Performance Report Q3 Report
- 7. Financial Performance Report Q3 Appendix 1
- 7. Financial Performance Report Q3 Appendix 2
- 7. Financial Performance Report Q3 O&S Comments